

DELAWARE ECONOMIC AND FINANCIAL ADVISORY COUNCIL AGENDA

SEPTEMBER 16, 2019

- 1. Review June Meeting's Minutes**
- 2. Expenditure Forecasts**
 - **General Fund Expenditure Report**
 - **Transportation Trust Fund Expenditure Report**
- 3. Revenue Forecasts**
 - **Economic Analysis & Outlook**
 - **FY 20 – FY 22 General Fund**
 - **Long-term General Fund Forecast**
 - **Transportation Trust Fund**
- 4. Balance and Appropriations Worksheet**
- 5. General Fund Forecast Summary**
- 6. Miscellaneous**
 - **Threshold Adjustment Factor Calculation**
 - **Meeting Dates:**
 - Wednesday, December 18, 2019**
 - Monday, March 16, 2020**
- 7. Adjourn**