

# DSCC Agenda and Public Hearing

*December 14, 2005*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><u>Public Hearing</u></b>								
1	<input checked="" type="checkbox"/> 2005-09-29-03	11:00 AM	DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program	<i>Funds Positions</i>	\$6,200,000 2.400	\$0 0.000	\$0 0.000
<b><u>New Business</u></b>								
1	<input checked="" type="checkbox"/> 2005-03-31-01	11:05 AM	EXEC/Crim Just Council 10-07-001	Edward Byrne Justice Assistance Grant	<i>Funds Positions</i>	\$2,060,201 14.750	\$55,000 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2005-10-11-02	11:10 AM	DOAg/Poultry & Animal Hea 65-01-009	Avian Influenza Control Program Cooperative Agr.	<i>Funds Positions</i>	\$40,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2005-10-14-01	11:15 AM	HE/DTCC/Owens Campus 90-04-002	Taking Biotechnology Training to the Next Level	<i>Funds Positions</i>	\$288,820 1.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2005-09-30-01	11:20 AM	HE/DTCC/Wilmington Campus 90-04-004	Pathways to Health Professions Program	<i>Funds Positions</i>	\$28,245 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2005-09-30-02	11:25 AM	HE/DTCC/Stanton Campus 90-04-005	Pathways in Nursing Education	<i>Funds Positions</i>	\$66,433 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2005-08-15-01	11:30 AM	DOE/Board & Secretary 95-01-001	WIA-LEP: Hispanic Worker Initiative	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$25,000 0.000
7	<input type="checkbox"/> 2005-10-14-03		EXEC/Criminal Justice Council 10-07-000	Delaware's Project Safe Neighborhood	<i>Funds Positions</i>	\$65,015 0.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2005-09-15-02		EXEC/Crim Just Council 10-07-001	2006 Price's Run Weed and Seed Strategy	<i>Funds Positions</i>	\$175,000 0.060	\$0 0.000	\$0 0.000

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9	<input type="checkbox"/> 2005-10-11-01		Public Service Commission 20-04-002	2006 Natural Gas Pipeline Safety Base Program	<i>Funds Positions</i>	\$51,813 0.000	\$51,813 1.300	\$0 0.000
10	<input type="checkbox"/> 2005-09-15-03		DHSS/Public Health 35-05-000	HIV/AIDS Surveillance	<i>Funds Positions</i>	\$224,412 4.000	\$0 0.000	\$0 0.000
11	<input type="checkbox"/> 2005-09-19-01		DHSS/Public Health 35-05-000	Delaware HIV Prevention Project	<i>Funds Positions</i>	\$2,058,415 13.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2005-10-21-01		DHSS/Public Health 35-05-000	Public Water System Supervision Grant	<i>Funds Positions</i>	\$547,400 9.000	\$904,875 14.800	\$0 0.000
13	<input type="checkbox"/> 2005-09-12-01		DHSS/Substance Abuse and Mental 35-06-010	FFY 2006 Community Mental Health Services	<i>Funds Positions</i>	\$972,665 1.000	\$377,000 0.000	\$0 0.000
14	<input type="checkbox"/> 2005-09-22-01		DHSS/DSAMH/Alc & Drg Abs 35-06-040	FFY 2006 Substance Abuse Prevention Block Grant	<i>Funds Positions</i>	\$6,658,331 4.000	\$3,876,588 0.000	\$0 0.000
15	<input type="checkbox"/> 2005-09-23-01		DHSS/Child Support Enforcement 35-10-000	Stabilizing Paternity Establishment Participation	<i>Funds Positions</i>	\$50,000 0.000	\$8,621 0.000	\$113,793 0.000
16	<input type="checkbox"/> 2005-10-24-02		DHSS/DSSC/Volunteer Srvcs 35-12-040	Foster Grandparent Program	<i>Funds Positions</i>	\$545,118 0.650	\$61,231 6.000	0.000
17	<input type="checkbox"/> 2005-09-06-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Atlantic Flyway Waterfowl Banding	<i>Funds Positions</i>	\$4,875 0.000	\$1,625 0.000	\$0 0.000
18	<input type="checkbox"/> 2005-09-13-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Marine Mammals Data Program	<i>Funds Positions</i>	\$100,000 0.000	\$182 0.000	\$34,180 0.000
19	<input type="checkbox"/> 2005-09-13-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware Aquatic Resource Education Program	<i>Funds Positions</i>	\$378,750 2.940	\$126,250 0.000	\$15,000 0.000
20	<input type="checkbox"/> 2005-09-14-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Artificial Reef Program	<i>Funds Positions</i>	\$412,500 1.000	\$137,500 0.200	\$0 0.000
21	<input type="checkbox"/> 2005-09-26-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Surveillance & Management/Chronic Wasting Disease	<i>Funds Positions</i>	\$54,000 0.243	\$0 0.000	\$0 0.000

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22	<input type="checkbox"/> 2005-09-26-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware's Endangered Species Program	<i>Funds Positions</i>	\$31,050 0.187	\$6,950 0.083	\$0 0.000
23	<input type="checkbox"/> 2005-10-03-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$36,000 0.460	\$12,000 0.170	\$0 0.000
24	<input type="checkbox"/> 2005-10-27-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware Freshwater Trout Program	<i>Funds Positions</i>	\$56,031 0.300	\$18,677 0.050	\$0 0.000
25	<input type="checkbox"/> 2005-09-13-03		DNREC/Water Resources 40-08-000	Water Pollution Control 106	<i>Funds Positions</i>	\$1,147,944 10.700	\$337,760 0.000	\$0 0.000
26	<input type="checkbox"/> 2005-09-15-01		DNREC/Water Resources 40-08-000	Water Quality Management Planning Grant	<i>Funds Positions</i>	\$102,923 1.000	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2005-10-03-01		DNREC/DWR/Ground Water Discha 40-08-005	Underground Injection Control	<i>Funds Positions</i>	\$50,678 1.000	\$30,820 0.350	\$0 0.000
28	<input type="checkbox"/> 2005-09-29-06		DNREC/AWM/Waste Management 40-09-003	Brownfields Job Training Demonstration Pilots	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2005-10-19-01		DNREC/AWM/Waste Management 40-09-003	Brownfield Revitalizations Act - State Response	<i>Funds Positions</i>	\$900,000 9.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2005-09-06-02		DOL/Unemployment Insurance 60-06-000	Trade Adjustment Assistance & Alternative	<i>Funds Positions</i>	\$6,156,684 1.750	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2005-10-31-01		DOL/DIA/Office of Workers' Compe 60-07-001	OSHA Data Collection Program	<i>Funds Positions</i>	\$21,298 0.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2005-10-25-01		DOL/DIA/Office of Labor Law Enforc 60-07-002	EEOC New Charge Contract FY 06	<i>Funds Positions</i>	\$391,700 3.000	\$267,915 4.000	\$0 0.000
33	<input type="checkbox"/> 2005-03-30-03		DOAg/Forest Service 65-01-004	Forest Legacy Acquisition	<i>Funds Positions</i>	\$2,976,000 0.000	\$992,000 0.000	\$0 0.000
34	<input type="checkbox"/> 2005-10-11-05		DOAg/Plant Industries 65-01-008	Cooperative Agricultural Pest Survey	<i>Funds Positions</i>	\$105,000 1.000	\$15,750 0.170	\$0 0.000

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35	<input type="checkbox"/> 2005-10-11-04		DOAg/Poultry & Animal Hea 65-01-009	BSE Surveillance Cooperative Agreement	<i>Funds Positions</i>	\$25,980 0.000	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2005-09-08-02		HE/Del State University 90-03-000	Rural Entrepreneurial Program Outreach Initiative	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$104,000 0.000
37	<input type="checkbox"/> 2005-09-13-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Scholarships for Disadvantaged Students	<i>Funds Positions</i>	\$188,932 0.000	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2005-10-06-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Pell Grant Program	<i>Funds Positions</i>	\$4,230,538 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2005-10-06-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Work-Study Program	<i>Funds Positions</i>	\$217,908 0.000	\$179,500 0.000	\$152,000 0.000
40	<input type="checkbox"/> 2005-10-06-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$233,330 0.000	\$0 0.000	\$0 0.000
41	<input type="checkbox"/> 2005-10-17-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Influence of Spirituality on Health Care	<i>Funds Positions</i>	\$338,404 0.000	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2005-10-26-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Int'l. Study/Ag Practices in Niger Delta	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2005-10-27-01		HE/DSU/Spnsrd Progs & Res 90-03-005	R.A.G.E. Substance Abuse and HIV/AIDS Prevention	<i>Funds Positions</i>	\$61,604 0.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2005-05-06-03		DOE/Board & Secretary 95-01-001	IASA Consolidated Administrative Funds	<i>Funds Positions</i>	\$801,535 11.400	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2005-10-24-01		Providence Creek Academy Charter 95-87-000	Rural School Achievement Program	<i>Funds Positions</i>	\$19,756 0.200	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2005-10-04-01		MOT Charter School 95-88-000	Small, Rural School Achievement Program	<i>Funds Positions</i>	\$28,203 0.000	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2005-10-24-03		Modern Maturity Center, Inc. 98-00-005	Retired and Senior Volunteer Program	<i>Funds Positions</i>	\$59,250 0.000	\$29,400 0.000	\$9,800 0.000

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					<b>TOTAL</b>	<i>Funds</i>	\$39,812,741	\$7,491,457	\$453,773
						<i>Positions</i>	94.040	27.123	0.000

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